

13/10/2015



## UN Development Programme Malawi - Lilongwe

**Project:** 00091734  
**Project Title:** Recovering from Floods in Malawi  
**Start Year:** 2015  
**End Year:** 2017  
**Implementing Partner:** National Execution  
**Responsible Parties:** MLW-National Execution  
**Revision Type:** Project Approval

| Budget (US\$) as of Last Revision on 13-October-2015 |                              |              |
|--|------------------------------|--------------|
| Donor  | Fund                         | Amount       |
| UNDP   | 04180 TRAC3 - EARLY RECOVERY | 1,000,000.00 |
| <b>Total Budget ( 2015 and Beyond )</b>              |                              | 1,000,000.00 |
| <b>Total Utilization ( 2014 and Prior )</b>          |                              | 0.00         |
| <b>Project Total</b>                                 |                              | 1,000,000.00 |
| <b>Unprogrammed/Unfunded</b>                         |                              | 0.00         |

**Project Description:**

The overall objective of the project is to enhance sustainable and flood risk resilient recovery in the flood-affected communities in Southern Malawi through an integrated implementation of the 3 major ongoing projects: (i) Disaster Risk Risk Management Project, (ii) Strengthening Climate and Early Warning Systems and (iii) Sustainable Land Management. The Project implementation will build on the successes and lessons learnt from the three on-going project interventions and while on one had up scaling the interventions; provide grants to farmers, women, men and youths and build their capacity to understand and apply weather related information and applying it to manage their natural resources sustainably and undertake their economic activities.

Agreed by: Carol Flore, DRR P

Agreed by:

Agreed by:

Agreed by:





## Annual Work Plan

Malawi - Lilongwe

Project: 00091734

Report Date: 13/10/2015

Project Title: Recovering from Floods in Malawi

Year: 2015

| Output                                 | Key Activities                | Timeframe |           | Responsible Party      | Planned Budget         |       |              |                                |                                |            |
|--|-------------------------------|-----------|-----------|------------------------|------------------------|-------|--------------|--------------------------------|--------------------------------|------------|
|  |                               | Start     | End       |                        | Fund                   | Donor | Budget Descr | Amount US\$                    |                                |            |
| 00096789 Recovering from Floods-Malawi | Coordination of Early Recov   | 1/10/2015 | 30/9/2017 | MLW-National Execution | 04180                  | UNDP  | 74200        | Audio Visual&Print Prod Costs  | 5,000.00                       |            |
|  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 72100        | Contractual Services-Companie  | 8,000.00                       |            |
|  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 72300        | Materials & Goods              | 12,000.00                      |            |
|  | Disaster Resilient Livelihood |           | 1/10/2015 | 30/9/2017              | MLW-National Execution | 04180 | UNDP         | 71400                          | Contractual Services - Individ | 28,000.00  |
|  |                               |           |           |                        | MLW-National Execution | 04180 | UNDP         | 72500                          | Supplies                       | 4,000.00   |
|  |                               |           |           |                        | MLW-National Execution | 04180 | UNDP         | 71300                          | Local Consultants              | 37,000.00  |
|  |                               |           |           |                        | MLW-National Execution | 04180 | UNDP         | 72300                          | Materials & Goods              | 40,000.00  |
|  | Early Warning and Land Mgt    |           | 1/10/2015 | 30/9/2017              | MLW-National Execution | 04180 | UNDP         | 72600                          | Grants                         | 132,000.00 |
|  |                               |           |           |                        | MLW-National Execution | 04180 | UNDP         | 71600                          | Travel                         | 36,000.00  |
|  |                               |           |           |                        | MLW-National Execution | 04180 | UNDP         | 72500                          | Supplies                       | 4,000.00   |
| TOTAL                                  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 75700        | Training, Workshops and Confer | 6,000.00                       |            |
|  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 71600        | Travel                         | 2,500.00                       |            |
|  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 72300        | Materials & Goods              | 32,500.00                      |            |
|  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 71400        | Contractual Services - Individ | 8,000.00                       |            |
|  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 72200        | Equipment and Furniture        | 10,000.00                      |            |
| GRAND TOTAL                            |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 74200        | Audio Visual&Print Prod Costs  | 3,000.00                       |            |
|  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 75700        | Training, Workshops and Confer | 3,000.00                       |            |
|  |                               |           |           | MLW-National Execution | 04180                  | UNDP  | 72500        | Supplies                       | 1,000.00                       |            |
|  |                               |           |           |                        |                        |       |              |                                | 372,000.00                     |            |
|  |                               |           |           |                        |                        |       |              |                                | 372,000.00                     |            |



## Annual Work Plan

Malawi - Lilongwe

Project: 00091734

Report Date: 13/10/2015

Project Title: Recovering from Floods in Malawi

Year: 2017

| Output                                 | Key Activities                | Timeframe |           | Responsible Party      | Planned Budget |       |              | Amount US\$        |                  |
|--|-------------------------------|-----------|-----------|------------------------|----------------|-------|--------------|--------------------|------------------|
|  |                               | Start     | End       |                        | Fund           | Donor | Budget Descr |                    |                  |
| 00096789 Recovering from Floods-Malawi | Coordination of Early Recov   | 1/10/2015 | 30/9/2017 | MLW-National Execution | 04180          | UNDP  | 70000        | Operating Expenses | 53,000.00        |
|  | Disaster Resilient Livelihood | 1/10/2015 | 30/9/2017 | MLW-National Execution | 04180          | UNDP  | 70000        | Operating Expenses | 10,000.00        |
|  | Early Warning and Land Mgt    | 1/10/2015 | 30/9/2017 | MLW-National Execution | 04180          | UNDP  | 70000        | Operating Expenses | 30,000.00        |
| <b>TOTAL</b>                           |                               |           |           |                        |                |       |              |                    | <b>93,000.00</b> |
| <b>GRAND TOTAL</b>                     |                               |           |           |                        |                |       |              |                    | <b>93,000.00</b> |